

STATEMENT OF FINANCIAL ACTIVITY

Fiscal Years 2003-2007

	2003	2004	2005	2006	2007
Revenues					
Contribution Income					
Restricted	\$ 254,296	\$ 210,406	\$ 722,521	\$ 1,388,065	\$ 3,258,705
Unrestricted	138,628	600,094	1,534,412	828,286	907,299
Value of In-Kind Contributions	40,970	-	-	-	12,319
Total Revenues	\$ 433,894	\$ 810,500	\$2,256,933	\$ 2,216,351	\$ 4,178,323
Expenses					
Program Services					
Adoption Assistance	\$ 111,900	\$ 417,000	\$1,066,000	\$ 1,495,387	\$ 2,048,939
Awareness	820	119,513	100,234	81,755	202,569
Orphan Care	-	-	-	286,438	755,908
Total Program Service	\$ 112,720	\$ 536,514	\$1,166,234	\$ 1,863,580	\$ 3,007,416
Supporting Services					
Management & General	\$ 99,991	\$ 67,205	\$ 259,642	\$ 293,185	\$ 507,760
Fundraising & Marketing	39,567	166,838	211,272	266,506	426,397
Total Support Service	\$ 139,558	\$ 234,043	\$ 470,914	\$ 559,691	\$ 934,157
Total Expenses	\$ 252,278	\$ 770,557	\$1,637,148	\$ 2,423,271	\$ 3,941,573
Net Income	\$ 181,616	\$ 39,943	\$ 619,785	\$ (206,920)	\$ 236,750
TOTAL NET ASSETS, END OF YEAR	\$ 204,649	\$ 244,593	\$ 864,916	\$ 661,317	\$ 561,789

Graph Key

- Program Services
- Administrative & Management
- Fundraising & Marketing

